

MOLOKAI DIVISION
INTEGRATED RESOURCE PLANNING
COST RECOVERY PROVISION

Supplement To

Schedule "R"	-	Residential Service
Schedule "G"	-	General Service Non-Demand
Schedule "J"		General Service Demand
Schedule "P"	-	Large Power Service
Schedule "N"	-	Contract Off-Peak and Interruptible Service
Schedule "F"	-	Public Street Lighting
Schedule "TOU EV"	-	Residential Time-of-Use Service with Electric Vehicle Pilot
Schedule "TOU-R"	-	Residential Time-of-Use Service
Schedule "TOU-G"	-	Small Commercial Time-of-Use Service
Schedule "TOU-J"	-	Commercial Time-of-Use Service
Schedule "TOU-P"	-	Large Power Time-of-Use Service
Schedule "SS"	-	Standby Service
Schedule EV-F	-	Commercial Public Electric Vehicle Charging Facility Service Pilot
Schedule TOU-RI	-	Residential Interim Time-of-Use Service

All terms and provisions of the above listed schedules are applicable except that the total base rate charges for each billing period shall be increased by the following Integrated Resource Planning (IRP) Cost Recovery Adjustment, Residential Demand-Side Management (DSM) Adjustment, Commercial and Industrial Demand-Side Management (DSM) Adjustment:

A: INTEGRATED RESOURCE PLANNING COST RECOVERY ADJUSTMENT:

All Rate Schedules 0.0 percent

The total base rate charges for all rate schedules shall be decreased by the above Integrated Resource Planning Cost Recovery Adjustment, which is based on the reconciliation of the _____ IRP Planning Costs, including interest and taxes, as approved by the Public Utilities Commission.

The total base rate charges for the current billing period shall include all base rate schedule charges, discounts, surcharges, or base rate adjustments, excluding the Energy Cost Adjustment, Firm Capacity Surcharge, Firm Capacity Surcharge Adjustment, Residential DSM Adjustment, and Commercial and Industrial DSM Adjustment.

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B: Residential Demand-Side Management (DSM) Adjustment:

Schedule R, TOU-R, TOU-RI, and TOU EV - per kWhr . 0.0000 ¢/kWhr

The total residential monthly bill shall include the above Residential DSM adjustment applied to all kWh per month. The above Residential DSM adjustment is based on recovering \$_____ for the 2007 residential program costs and revenue taxes and the reconciliation of the 2006 program cost recovery for which recovery has been approved by the Public Utilities Commission.

C: Commercial and Industrial Demand-Side Management (DSM) Adjustment:

Schedules G, J, P, N, EV-F, TOU-G, TOU-J,
TOU-P, and SS - per kWhr 0.0000 ¢/kWhr

The total monthly bill for Schedules G, J, P, N, TOU-G, TOU-J, TOU-P, and Schedule SS customers shall include the above Commercial and Industrial DSM adjustment applied to all kWh per month. The above adjustment is based on recovering \$_____ for the _____ C&I program costs and revenue taxes and the reconciliation of the _____ program cost recovery for which recovery has been approved by the Public Utilities Commission.

D: SolarSaver Adjustment:

Schedules R, TOU EV, TOU-R, and TOU-RI - per kwh .. -0.0855 ¢/kwh

The total monthly bill for Schedules R, TOU EV, TOU-R, and TOU-RI customers shall include the above SolarSaver Adjustment applied to all kWh per month.

RECONCILIATION ADJUSTMENT (To be added to Integrated Resource Planning Cost Recovery Adjustment, Residential DSM Adjustment, the Commercial and Industrial DSM Adjustment, and SolarSaver Adjustment):

In order to reconcile any differences that may occur between the above costs to be recovered and the revenues received from the above adjustments; recorded revenues will be compared with the above costs. The Integrated Resource Planning Cost Recovery Adjustment, Residential DSM Adjustment, and the Commercial and Industrial DSM Adjustment will be reconciled annually. If there is a variance between the recorded revenues from the adjustments and the costs to be recovered, a reconciliation adjustment, lagged by two months, will be made to the above adjustments.

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